

CURRENT WORKING ESTIMATE SUMMARY		Prepared by:				
AIRPORT IDENTIFIER:						
AIRPORT NAME:						
PROJECT NAME:						
ESTIMATED PROJECT COMPLETION DATE:	Estimate Construction Cost at Award (\$s)					
Current Working Estimate - Effective Pricing Date:	CBIS Matrix Estimate	CBRA Area Estimate	OSR Room Estimate	Infra-structure Estimate	TOTAL ESTIMATE	
Current Working Estimate - Level of Design:						
Currency:						
HARD COSTS (ECCA)						
BAGGAGE HANDLING SYSTEM/CHECKED BAGGAGE INSPECTION SYSTEM COSTS						
Div. 34 Transportation, includes items below					\$ -	
Project Management					\$ -	
Labor					\$ -	
Equipment					\$ -	
Materials					\$ -	
Engineering					\$ -	
Controls					\$ -	
Testing					\$ -	
a. Subtotal BHS (Rounded)	\$ -				\$ -	
OTHER CONSTRUCTION RELATED COSTS						
Div. 1 General Requirements					\$ -	
Div. 2 Existing Conditions					\$ -	
Div. 3 Concrete					\$ -	
Div. 4 Masonry					\$ -	
Div. 5 Metals					\$ -	
Div. 6 Woods and Plastics, and Composites					\$ -	
Div. 7 Thermal and Moisture Protection					\$ -	
Div. 8 Openings					\$ -	
Div. 9 Finishes					\$ -	
Div. 10 Specialties					\$ -	
Div. 11 Equipment					\$ -	
Div. 12 Furnishings					\$ -	
Div. 13 Special Construction					\$ -	
Div. 14 Conveying Systems4					\$ -	
Div. 21 Fire Suppression					\$ -	
Div. 22 Plumbing					\$ -	
Div. 23 Heating Ventilation, and Air Conditioning					\$ -	
Div. 25 Integrated Automation					\$ -	
Div. 26 Electrical					\$ -	
Div. 27 Communications					\$ -	
Div. 28 Electronic Safety and Security					\$ -	
Div. 31 Earthwork					\$ -	
Div. 32 Exterior Improvements					\$ -	

Div. 33 Utilities						\$	-		
Div. 34 Transportation w/o BHS						\$	-		
Div. 35 Waterway and Marine Construction						\$	-		
Div. 40 Process Integration						\$	-		
Div. 41 Material Processing and Handling Equipment						\$	-		
Div. 42 Process Heating, Cooling and Drying Equipment						\$	-		
Div. 43 Process Gass and Liquid Handling, Purification and Storage Eqp.						\$	-		
Div. 44 Pollution Control Equipment						\$	-		
Div. 45 Industry Specific Manufacturing Equipment						\$	-		
Div. 48 Electrical Power Generation						\$	-		
b. Subtotal Other Construction Related Costs (Rounded)	\$	-	\$	-	\$	-	\$	-	
Hard Costs Subtotal (a + b)	\$	-	\$	-	\$	-	\$	-	
SOFT COSTS									
Construction Contingency	0.00%	\$	-	\$	-	\$	-	\$	-
Design w/Const Admin	0.00%	\$	-	\$	-	\$	-	\$	-
Project & Construction Management	0.00%	\$	-	\$	-	\$	-	\$	-
Escalation NONE	0.00%	\$	-	\$	-	\$	-	\$	-
Soft Costs Subtotal		\$	-	\$	-	\$	-	\$	-
TOTAL ESTIMATED COSTS (TEC) (CURRENT \$'s)		\$	-	\$	-	\$	-	\$	-

NOTES:

- 1) Only Items with Finance and Interest
- 2) Include State and Local funding
- 3) CBIS Matrix begins at divert from BHS Main-line to the EDS and ends at the On-Screen Resolution Decision Point
- 4) All BHS related costs should be included in Division 34
- 5) For descriptions and use of Division refer to the Construction Specification Institute, Master Format, 2004 Editions Numbers & Titles

Areas of Risk	Cost Impact
Sequence of Work - Productivity Loss, Congested areas, Site access, Stakeholder constraints	\$ -
Labor Availability for Area	\$ -
CBIS Technology Issues	\$ -
Unknown/TBD Constructability Issues - Interface w/existing BHS systems	\$ -
Commissioning	\$ -
Range of Risk	\$ -
Low Range of TEC	\$ -
High Range of TEC	\$ -